

## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt Polytechnic Building, Ali Yawar Jang Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: MAEER Pune's, Maharashtra Institute of Pharmaceutical Sciences, Latur-413531 Code: PH2661 Stream: PH Year: 2026-27 Location: Vishwanathpuram, Ambajogai Road, Latur-413531 (Maharashtra), Latur, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2024-25	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115401			
3.	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5311889	44266
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	<b>5311889</b>	<b>44266</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	4753694	39614
4.2.1	a) Less income	231231	1927
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9834352</b>	<b>81953</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (295031) whichever is lower	0	0
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9834352</b>	<b>81953</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	983435	8195
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	451397	3762
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	585000	4875
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	59642	497
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11913826</b>	<b>99282</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(46+28+5+0+6+0) (Excluding TFWS, J&K, and Repeaters)	85	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	99282	
4.9.1	Total Tuition Fee (4.9 + 4964 Vacancy Allowance) (5% increase due to less admissions if any)	104246	

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4.10	Development fee (10% of 4.9.1)	
4.10.1	Total fee (4.9.1 + 4.10)	10425
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 18.18% - Add = 209 Research Publications in international journals & Patents - 0.88 per faculty per year - Add = 521 Placement of students - 0% - Add = 0	114671 730
4.10.3	Total Development Fee (4.10 + 4.10.2-(11155)) or Limited 15% of Tuition Fee(4.9.1- (15637)) whichever is less.	11155
4.10.4	Total Fee (4.9.1 + 4.10.3)	115401

### **Additional Income Consideration - Ref: - Point No. 4.2,1 a) Less Income**

REV. POINT NO. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	10000
2	Magazine Fee Income	212500
3	Breakage Fees	8731
<b>Total</b>		<b>231231</b>
<b>Date</b>		

Date

## Place

**Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.**

Hon. Rahw Sir

FOR OFFICE USE ONLY

Date

### Disallowance:-

1)  
2)  
3)

14 FORA. H. JOSHI & CO.  
Chartered Accountants  
Firm Registration No. 11230EW

Prepared by

S. A. Joshi  
(Partner)

Membership No. 937772  
Checked by (Chartered Accountant)



Dr. Rahul V. Karad  
Managing Trustee & Executive President  
Maharashtra Academy of Engineering  
& Educational Research Pune (India)